

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 2 (JULY - SEPTEMBER 2018) REPORT- EXPANSIONS

	Entity/Department	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/recommended by AO/ AA	Not Supported/Not Supported/Conditional support (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	ACSA	Bussing Gates	Arup, Naren Mistry, KDM, Worley Parson, KVM	Continuity of services	10 386 457,84	11 515 460,87	0,00	2018/01/22	Not Supported	Not stated	Not stated
2	ACSA	Maintenance of DVTela access control system	Mobeni Integrated Systems	Additional scope of work	2 800 000,00	1 800 000,00	0,00	2018/08/29	Closed	Not stated	Not stated
3	Airports Company of South Africa	Ad-hoc maintenance and spares for storm water at Cape Town International Airport	HSM AMANZI	Additional scope of work	1 366 063,65	1 268 284,20	0,00	2018/06/29	Not Supported	2017/01/01	2021/02/28
4	Airports Company of South Africa	UPS at King Shaka International Airport	Engineering Data Systems cc	Funds depleted	3 618 868,00	932 676,50	0,00	2018/06/04	Conditional support	2014/05/01	2019/04/30
5	Amatola Water Board	Professional Services: James Kleyhans	Bosch Stemele	Additional Scope and termination of contractor	10 103 185,73	5 465 825,55	0,00	2018/08/16	Not Supported	Not Stated	Not Stated
6	Arts and Culture	To provide litigation support services	Vernitos Consulting CC	Continuity of service	488 376,00	481 250,00	0,00	2018/07/17	Supported	Once off	Once off
7	Arts and Culture	Provision of additional services rendered	Nhlanhla Catering Business	Additional requirements by SAPS	82 500,00	116 900,00	0,00	2018/08/20	Not Supported	Not Stated	Not Stated
8	Artscape	Additional work to the generators	Zest Weg Electric	Re-location of the generator	1 191 674,00	4 556 894,00	0,00	2018/08/23	Supported	Once off	Once off
9	Banking Sector Education and Training Authority	Provision of office accomodation -Midrand	Redefine Properties	Expiry of SETA license	0,00	0,00	0,00	2018/09/17	Not Supported	2018/09/01	2020/03/31
10	Broadband Infraco	Lease agreement for Maseru PoP at Platenberg Drift Farm, Ladybrand	Eternal City Trading	Continuity of service	214 523,45	307 407,02	0,00	2018/06/26	Supported	2018/09/01	2022/08/31
11	Broadband Infraco	Lease agreement for Ramatlabama PoP, Molopo District	Ms. Kandase Mosegendi	Continuity of service	175 826,88	251 955,76	0,00	2018/06/26	Supported	2018/08/01	2023/07/31
12	Broadband Infraco	Provision of network architecture which enables interconnection with various internet service providers clients	Internet Solutions	Continuity of service	6 110 280,00	781 146,24	3 456 936,00	2018/09/18	Supported	2018/06/01	2019/05/31
13	CCMA	External archiving of documents	Document Warehouse	Continuity of service	0,00	994 824,34	1 625 241,00	2018/07/20	Not Supported	2018/08/01	2019/01/31
14	CCMA	Lease of office accommodation- Tzaneen Office	Reality 1 IPG Rentals	Competitive bidding in progress	129 779,10	208 042,32	0,00	2018/09/01	Supported	2018/12/01	2019/11/30
15	COGTA	Maintenance and Licencing of procurement system (iQual)	Predicate Logistics	Renewal of licence	76 642,50	84 812,57	0,00	2018/07/2018	Supported	Not stated	one year
16	Council for Geoscience	Provision of legal services	Mapoyana Attorneys	Continuity of service	450 000,00	2 500 000,00	0,00	2018/09/06	Supported	Not Stated	Not Stated
17	Council for Medical Schemes	Inspection of Witbank Coalfields Medical Aid Scheme	Mazwe Advisory Services	Additional unforeseen work	280 400,00	781 440,00	0,00	2018/07/18	Not Supported	Not Stated	Not Stated
18	Council for Medical Schemes	Editing, design and layout for the Annual Report	Blackmoon Design and Advertising	Additional pages for Part G	196 592,00	94 769,00	0,00	2018/07/26	Supported	Not Stated	Not Stated
19	Council for Medical Schemes	Printing of the Annual Report 2017/18	Lebone Litho Printers (Pty) Ltd	Additional unforeseen work	143 583,00	88 716,00	0,00	2018/08/17	Supported	Not Stated	Not Stated
20	Council for Scientific and Industrial Research	Forensic investigation services	Goerge Fivaz Forensic and Risk	Continuity of service	130 605,00	235 941,00	28 750,00	2018/07/12	Not Supported	Not Stated	Not Stated
21	Council for Scientific and Industrial Research	Provision of cleaning services at CSIR offices	Quatro Cleaning Services	To allow time to finalise the tender process	23 990 058,00	2 396 722,00	3 195 630,00	2018/07/02	Supported	2018/08/01	2018/09/30
22	Council for Scientific and Industrial Research	Forensic investigation services	SAB & T Chartered Accountants	Additional unforeseen work	1 043 478,00	470 920,00	0,00	2018/08/20	Conditional support	Not Stated	Not Stated
23	Council for Scientific and Industrial Research	Forensic investigation services	Mudau and Associates	Additional unforeseen work	22 800,00	230 850,00	0,00	2018/09/12	Conditional support	Not Stated	Not Stated
24	Council for the Built Environment	Additional module for unemployment database	Pulego Communications	No responses received from the three competitive bidding process	385 000,00	105 000,00	105 000,00	2018/07/30	Not Supported	2018/09/01	2019/02/28
25	Council for the Built Environment	Provision of Ad hoc IT services	O.M.A. Chartered Accountants	Ad hoc services were part of the initial terms of reference	1 810 375,18	362 075,00	111 423,21	2018/08/14	Not Supported	2017/03/01	2020/02/28
26	DBSA	Office lease Berea in East London	44 On Pearce- Trueprop	Continuity of service	548 141,21	198 392,79	0,00	2018/07/30	Supported	2018/09/01	2019/02/28
27	DSD	Parking Bays	On Point Solutions	Additional Parking requirements	Not stated	77 110 488,00	Not stated	2018/05/31	Conditional support	Not stated	Not stated
28	Environmental Affairs	Provision of waste tyre pre-processing and storage facilities	Various suppliers	Finalisation of court hearing	252 751 496,00	17 069 808,42	0,00	2018/09/20	Conditional support	2018/10/01	2019/09/30
29	Eskom	Plant design, supply and Installation and Commission of 88KV Overhead Power Line For Majuba Rail Project	Consolidated Power Projects (Pty) Ltd	Continuation of scope	91 539 383,44	0,00	0,00	2018/07/16	Conditional Supported	2018/07/01	2018/08/31
30	Eskom	Camden Power Station New Ash Dam Project Construction Supervision Support For Phase 1A&1B	JG Africa	Complete the remaining scope of work	8 321 705,90	4 599 916,63	5 637 028,60	2018/06/26	Conditional Supported	2018/06/30	2019/03/30
31	Eskom	Vehicle Ancillaries to include Load Bodies Specification on Eskom Vehicles	Inyati Smith Capital JV, Mudzi/Palfinger SA (Pty) Ltd & Vomayise Consulting Cargo & Hydraulics cc	Scope was erroneously omitted in the current contract	159 341 338,15	10 719 500,00	12 924 911,26	2018/07/25	Not Supported	2014/12/01	2019/12/2014
32	Eskom	Provision of monthly bureau maintenance service for driver monitoring cameras installed on Eskom Vehicles including de-installation of the units	Mix Telematics Enterprises SA (Pty) Ltd	To finalise the negotiation process and allow transition process	18 083 250,00	Time only	0,00	26/07/2018	Conditional Supported	01/08/2018	31/08/2018
33	Eskom	Provision of Project Management Services	Mott MacDonald	Align the professional task order with the construction contract	13 489 581,52	7 360 032,17	0,00	25/07/2018	Not Supported	01/08/2018	31/03/2019

34	Eskom	Manufacturing, supply and installation of the KAS Load Shedding Schemes at Ankerlig and Koeberg Substations	ABB South Africa (Pty) Ltd	Complete the remaining scope of work	3 030 000,00	Time only	0,00	2018/06/25	Supported	2018/08/01	2019/05/31
35	Eskom	Valve Regulated Lead Acid Cells, Battery Stands, Battery Cabinets and All Accessories to Various Divisions	COM10 A Division of Actom (Pty) Ltd	Funds depleted	3 808 711,92	10 231 437,24	5 009 311,56	2018/08/16	Not Supported	2018/08/01	2021/07/30
36	Eskom	Tender process conducted for Majuba Permanent Railway Line Construction	SS4P JV	Tested the market	0,00	0,00	0,00	2018/08/08	Conditional support	Not stated	Not stated
37	Eskom	MV Indoor primary metal enclosed switchgear	Actom MV SwitchGear (Pty) Ltd	Insufficient funds on contract	42 966 622,00	90 365 502,00	0,00	2018/08/16	Not Supported	2016/11/01	2019/10/31
38	Eskom	SAS Software and Professional Services	SAS Institute (Pty) Ltd	Access large volumes of data	29 186 756,76	231 730 314,10	87 160 490,68	2018/07/27	Conditional support	Not stated	12 months
39	Eskom	provision of national key point security guards at Transmission Western Grid	Analytical Risk Management (Pty) Ltd	Finalise the competitive bidding process	5 253 879,65	762 684,90	6 030 730,36	2018/09/26	Conditional support	2018/10/01	2018/12/31
40	Eskom	Supply and Delivery of Lubricants to Various Eskom Power Station	BP Southern Africa (Pty) Ltd, Chevron South (Pty) Ltd and Engen Petroleum (Pty) Ltd	Finalise the competitive bidding process	199 454 754,98	Time only	157 625 940,17	2018/09/26	Conditional support	Not stated	8 months
41	Eskom	Security Service at Helios Substation in the Western Cape	Raite Services and Consulting cc	Finalise the competitive bidding process	3 428 980,35	396 822,54	396 822,54	2018/09/16	Conditional support	2018/09/19	2018/10/19
42	Eskom	supply and delivery of industrial grease	Gear Project (Pty) Ltd	industrial grease has increased over the past 2 years	5 600 000,00	3 010 000,00	0,00	2018/08/24	Pending	Not Indicated	Not indicated
43	Eskom	facilities management services for Megawatt park, Eskom Academy of Learning and Simmerpan	Facilities Management services	a new tender is underway	not indicated	not indicated	not indicated	2018/08/29	Conditional support	Not Indicated	Not indicated
44	Eskom	Provision of office accommodation at Boulevard Westville Offices	GrowthPoint Management Services	The area offers a prominent commercial hub, approximately 14 kilometres from the Central Business District	not indicated	23 598 656,34	not indicated	2018/08/30	Conditional support	2018/09/01	2021/08/31
45	Eskom	the additional coal for the remainder of the Coal Supply Agreement	Universal Coal Development (Pty) Ltd	Shortfall of coal	3 465 067 200,00	1 323 084 600,00	0,00	2018/08/31	Conditional support	Not Indicated	Not indicated
46	Eskom	social impact and settlement management, heritage services, oversight and monitoring	Mbofho Consulting & Project Managers	The funder indicated that the restlements should be conducted by the same company that did the field survey	1 217 192,00	2 991 336,00	1 009 119,00	2018/08/08	Pending	2018/08/01	2022/04/30
47	Eskom	supply, delivery and installation of MTGIS at Gull and Benmore substations.	Siemens (Pty) Ltd	Delays in scope work	Not indicated	11 516 684,83	Not indicated	2018/09/11	Not Supported	2018/06/01	2018/11/30
48	Eskom	Supply Coal at Arnot/Thuthuka power station	Exxaro Coal Mpumalanga	Coal Shortfall	258 211 200,00	330 742 800,00	N/A	2018/08/29	Conditional support	not stated	not stated
49	Eskom	Online Vending System	Ontec Systems	limited time for open bid	3 379 790 430,00	Not stated	101 393 713,00	2018/08/13	Not Supported	2018/10/01	2019/08/31
50	Eskom	Driver monitoring cameras	Drive Risk	pending negotiations	16 621 495,00	Not stated	Not stated	2018/08/29	Not Supported	2018/09/01	2018/09/30
51	Eskom	Transporters for haulage of coal	Various service providers	Continuity of service	7 102 000,00	1 600 000,00	2 599 000	2018/07/25	Supported	2018/08/01	2019/03/31
52	Eskom	Design, Supply, Manufacture, Installation, Pre-test, Pre-commissioning the bays at Alpha, Croydon and Craighall	Instelec CC	Continuity of service	21 661 996,00	0,00	1 926 890,54	2018/07/06	Not Supported	2018/08/01	2018/03/31
53	Eskom	The upgrade of existing plant, design and construction of new plant and materials for the Ash Handling at Camden Power Station	Rula Bulk Material Handling (Pty) Ltd	Continuity of service	545 114 511,00	116 497 357,22	0,00	2018/05/30	Not Supported	Additional funding only	
54	Eskom	Provision of IT services	T – Systems South Africa (Pty) Ltd	Continuity of service	2 936 231 859,00	228 000 000,00	3 683 552 934,00	2018/08/23	Supported	2018/09/01	2018/10/31
55	Eskom	Provision of printing services	Motswako Office Solution (Pty) Ltd	Continuity of service	185 265 442,41	78 300 000,00	189788520,2	2018/08/16	Supported	2018/09/01	2018/11/30
56	Eskom	Supply, transportation, erection and dismantling of scaffolding at Kusile Power Station for Unit 2 and Unit 3	Eskom Rotek Industries	Competitive bidding in progress	36 872 707,96	112 592 928,18	90 394 236,56	2018/09/20	Supported	2018/10/01	2018/11/30
57	Eskom	Maintenance and outage repair services	Actom, Babcock and Steinmuller	Continuity of service	843 600 000	9 180 795 506,88	7 378 380 540,00	2018/09/06	Supported	2018/10/01	2019/03/30
58	Eskom	Supply and delivery of coal	African Exploration and Finance Corporation LTD (AEMFC)	Continuity of service	13 486 110 000,00	4 057 200 000,00	0,00	2018/09/06	Conditional support	Additional coal	Not stated
59	FAIS OMBUD	Financial consultant services	Asantesana	Continuity of service	246 536,25	500 000,00	0,00	2018/07/27	Not Supported	Once off	Once off
60	Film and Publication Board	Provision of office accommodation at Durban regional office	Silver Oaks Office Park	Continuity of service	1 349 085,84	1 474 209,88	0,00	2018/07/27	Supported	2018/08/01	2021/07/31
61	Food and Beverages Manufacturing Industry	Hosting, MPLS VPN, Security, TMS and IP/LAN connect	Vodacom	Expiry of SETA license	4 131 083,52	3 687 769,44	1 882 274,00	2018/07/04	Not Supported	2018/11/01	2021/10/31
62	Food and Beverages Manufacturing Industry	Management information system and payroll system	SoluGrowth	Expiry of SETA license	9 094 850,35	3 260 708,11	3 260 708,11	2018/07/04	Supported	2018/11/01	2021/10/31
63	Food and Beverages Manufacturing Industry	Provision of office accommodation - Sandton	GrowthPoint	Expiry of SETA license	10 648 693,42	258 952,60	3 293 086,26	2018/07/04	Supported	2018/11/01	2021/10/31
64	Government Printing Works	Support and Maintenance of ERP system	Intervate Solutions (Pty) Ltd	No employees familiar with the system	36 738 148,94	9 002 625,00	0,00	2018/07/10	Not Supported	2017/09/01	2018/08/31
65	Higher Education and Training	Construction of TVET College	Rambros Construction CC	Compensation of time	194 019 881,00	3 175 093,32	55 757 075,00	2018/07/04	Not Supported	2018/02/01	2018/07/18
66	Higher Education and Training	Presiding over the national elective conference	Brand Awareness	Request for quotaion method	182 500,00	182 500,00	0,00	2018/09/15	Noted	Not Stated	Not Stated
67	Housing Development Agency	additional scope of work for the provision of external audit services	NGUBANE & CO. CHARTERED ACCOUNTANTS/AUDITORS	Additional scope of work not anticipated	486 800,00	738 139,00	0,00	2018/08/06	Not Supported	Not Indicated	Not indicated

68	Housing Development Agency	provision of national video conferencing solution	Armani Office	the system reduces travelling costs between the HDA regional offices and Head office.	Not Stated	895 050,00	Not Stated	2018/09/12	Pending	Not Indicated	Not Indicated
69	Human Sciences Research Council	Editing, design and layout services	Add Markable	Continuity of service	15 000,00	16 000,00	0,00	2018/07/07	Supported	Not Stated	Not Stated
70	Human Sciences Research Council	Microsoft exchange e-mail hosting	Internet Solution	Internet Solution hosted the Microsoft exchange e-mail hosting	2 756 295,00	477 811,00	0,00	2018/08/08	Supported	2018/10/16	2019/10/15
71	IDC	Audit services	Ngubane & Company JHB; Sizwe Ntsaluba Gobodo	Continuity of service	7 092 163,00	7 400 000,00	0,00	2018/07/17	Conditional support	Date of approval	2019/03/31
72	IEC	Lease of office accommodation- Hantam Local Office	Trifecta Trading 434 Property 9 Pty Ltd	Continuity of service	954 393,60	344 208,64	139 436,36	2018/08/24	Supported	2018/09/01	2019/12/31
73	IEC	Lease of office accommodation- Ditsobotla Local Office	Pretorius-Krige Family Trust	Continuity of service	858 093,00	120 000,00	100 000,00	2018/08/24	Supported	2018/09/01	2019/02/28
74	IEC	Lease of office accommodation- Emalahleni Local Office	Ms MM Chulayo	Competitive bidding process to be initiated	133 800,00	151 800,00	148 450,00	2018/09/10	Not Supported	2018/10/01	2019/09/30
75	Independent Development Trust	Insurance brokerage services	MARSH	Continuity of service	0,00	1 795 999,92	0,00	2018/07/05	Not Supported	2018/04/01	2019/03/31
76	International Relations and Cooperation	Renovation of Official Residence in Brasilia	Olimpo Construtora	Additional unforeseen work	US\$686 827,12	2 136 920,00	0,00	2018/08/07	Pending	Not Stated	Not Stated
77	International Relations and Cooperation	Catering Services	Ethel's Creations	Additional unforeseen hour and delegations	11 408,00	17 048,75	0,00	Not clear	Not Supported	Not Stated	Not Stated
78	International Relations and Cooperation	Catering Services	Kgwerano Hospitality Services	Additional unforeseen hour and delegations	67 827,00	11 017,00	0,00	Not clear	Not Supported	Not Stated	Not Stated
79	Labour-UIF	Supply, installation and configuration of CISCO switches and routers	Nine IT	Expansion of scope	20 227 632,54	1 380 000,00	0,00	2018/07/03	Not Supported	Once off	Once off
80	Labour-UIF	Computron Software license and maintainance	GEN2 Enterprise Software SA	Continuity of service	9 175 093,70	7 744 859,10	11 140 941,08	2018/07/12	Conditional support	2019/01/01	2020/12/31
81	Legal Aid	Provision of security and monitoring services for Legal Aid premises	Chubb Security	Continuity of service	17 652,72	3 488,76	3 683,47	2018/07/23	Not Supported	2018/08/01	2019/01/31
82	Legal Aid	Provision of office accommodation	Sydenham Property Trust	Continuity of service	4 392 803,52	525 991,68	525 991,68	2018/08/01	Not Supported	2018/09/01	2019/03/28
83	Legal Aid	Provision of parking	Redefine Properties	Continuity of service	20 799,98	21 730,00	17290	2018/08/15	Not Supported	2018/09/01	2019/03/31
84	Legal Aid	Provision of life assurance for employees	Old Mutual (Pty) Ltd	Continuity of service	58 265 955,00	5 142 070,00	61 141 738,78	2018/09/13	Not Supported	2018/10/01	2018/11/30
85	Legal Aid	Rental of photocopier machines	Daliso Business Equipment (Pty) Ltd	Continuity of service	7 399 144,00	659 704,05	28 428 83,4	2018/09/20	Supported	2018/10/01	2018/11/30
86	Magalies Water	Supply, delivery and offloading of chlorine dioxide generator system for Vaalkop	Nanotech (Pty) Ltd	Price increase in Sodaum Chlorite	24 658 832,00	7 367 145,00	0,00	2018/07/16	Not Supported	Not Stated	Not Stated
87	Market Theatre Foundation	Security Services	Rise Security	Continuity of service	3 293 424,00	692 148,66	274 452,00	2018/05/31	Not Supported	2018/06/01	2018/11/30
88	Mhlathuze Water	Professional Services: Nsezi Water Treatment	Royal Haskning DHV	Additional costs of construction	2 281 140,00	733 710,47	0,00	2018/09/03	Conditional support	Not Stated	Not Stated
89	Mineral Resources	To support the SAMRAD and SAMSHA systems	Moneo Professional Services	Continuity of service	0,00	1 894 795,20	1 254 240,00	2018/07/23	Not Supported	2018/08/01	2021/07/31
90	National Credit Regulator	Legal services	R&S Attorneys	Continuation of previous work done	500 000,00	500 000,00	75 000,00	2018/07/06	Conditional support	Not stated	not stated
91	National Credit Regulator	Legal services	Shepstone & Wylie Attorneys	Funds depleted	600 000,00	490 000,00	73 500,00	2018/08/29	Conditional support	Not stated	not stated
92	National Home Builders Registration Council	SAP Hosting services	Telkom S.A	Bid non-responsive	10 958 779,00	2 998 944,18	0,00	2018/07/05	Conditional support	2018/07/13	2018/07/12
93	National Home Builders Registration Council	finalisation of the outstanding disciplinary hearing of the Chief Information Officer	Tim Sukazi Inc	Delays on finalisation of CIO case	450 000,00	100 000,00	308 000,00	2018/08/23	Conditional support	Not stated	Not stated
94	National Lotteries Commission	Extension of Lease agreement	Growthpoint Properties	Pending approval from the Minister of Trade and Industry	Not stated	36 849 708,00	67 053 477,00	2018/09/03	Conditional support	2019/04/01	not stated
95	National Treasury	Hosting of banking platform	EOH Mthombo	Continuity of service	17 197 051,00	12 600 000,00	0,00	2018/07/12	Conditional support	2018/09/01	2023/08/31
96	National Treasury	Finalising the money market phase of the BackOffice System project at Asset and Liability Division	Columbus Consulting	Continuity of service	496 994,40	1 679 184,00	0,00	2017/07/02	Not Supported	Date of approval	18 months
97	National Treasury	Replacement of Integrated Services Digital Network lines	Telkom	Single source	6 480 000,00	21 600 000,00	0,00	2018/08/28	Supported	2019/05/01	2024/04/30
98	National Treasury	IT based core banking system for the registered CFIs	EOH Mthombo	Continuity of service	17 197 051,00	111 003,75	0,00	2018/08/28	Not Supported	2018/09/01	2021/08/31
99	National Youth Development Agency	Lease accommodation	Investec Property Fund Limited	Additional Space required for additional staff	54 869 973,00	11 758 454,00	0,00	2018/07/25	Supported	2019/02/01	2024/01/31
100	Passenger Rail Agency of South Africa	Extension of 21 security contracts	21 service providers	Tender cancelled two times	Not indicated	Not indicated	Not indicated	2018/07/13	Not Supported	Not Stated	4 months
101	Passenger Rail Agency of South Africa	Reinstatement, extension of time and value	Loliwe Rail Solutions	Approvals from stakeholder participants took longer	89 951 713,54	8 051 207,92	-	2018/06/20	Not Supported	2018/08/31	2019/06/19
102	PetroSA	Additional repairs work on the 450ton American Crawler Crane	Rusch Offshore Services	The crane is already dismantled by the service provider	17 285,00	235 170,00	0,00	2018/07/20	Supported	Not Stated	Not Stated
103	PetroSA	Provision of catalyst loading services for the platformer	Reactor Maintenance Services (Pty) Ltd	Unanticipated repairs on the reactors	453 204,16	80 704,00	0,00	2018/08/08	Supported	Not Stated	Not Stated
104	PetroSA	Charter of the Greatship Manisha (PSV) for twelve months	Marine Crew Services	A business case whether to build or purchase is in a process to be finalized.	198 053 325,00	82 787 246,00	0,00	2018/09/07	Supported	2018/11/15	2019/12/14
105	Presidency	Manufacturing of insignia for the National Orders	Metal Art	Continuity of service	1 422 810,00	800 300,00	0,00	2018/07/20	Conditional support	Not Stated	Not Stated

106	Public Works	Maintennace and Servicing of the building	Caledon River Properties	Continuity of service	11 898 484,38	1 095 369,00	5 753 081,17	2018/07/19	Not Supported	2018/07/20	2018/11/19
107	Public Works	Replacement of existing temporary prison facility	Musan Trading Enterprise cc	Re-assessment of the project	37 445 591,95	3 130 589,13	7 492 368,08	2018/07/03	Supported	Not Stated	Not Stated
108	Public Works	Replacement of existing temporary prison facility	Musan Trading Enterprise cc	Project assessment is ongoing	37 445 591,95	7 093 402,32	10 622 957,21	2018/08/27	Not Supported	Not Stated	Not Stated
109	Public Works	Upgrading of airconditiong and ventilation systems	Mishoe Engineering Services	Current contractor was requested to quote	3 331 516,62	733 182,01	119 328,04	2018/04/04	Not Supported	Not Stated	Not Stated
110	RAF	Office Accommodation	Joburg Skyscraper	Tender process underway	11 590 206,00	8 613 428,46	7 830 389,51	2018/08/15	Conditional support	2018/10/01	2019/03/31
111	RAF	Datacentre relocation	Vodacom	Lack of capacity	50 345 946,34	23 220 388,80	3 863 299,98	2018/08/16	Not Supported	2018/09/30	2021/09/29
112	Rural Development and Land Reform	Managing Legal panel, Mediation panel, Judicial Administrators panel, Accountants, Bookkeepers and Auditors panel for Land Rights Management Facility.	Maenetja Attorneys	Hand-over period	184 670 080,00	20 753 200,02	0,00	2018/06/08	Conditional support	2018/07/01	2018/12/31
113	Rural Development and Land Reform	Consultation service for the completion of District 6 project	Delta BEC	Continuity of service	12 419 223,93	19 796 166,03	6 498 267,68	2018/09/06	Supported	Not Stated	Not Stated
114	Rural Development and Land Reform	Procurement of additional licences as well as support and maintenance	Acctech Systems (Pty) Ltd	Cost effective to participate on the existing contract	9 555 588,00	0,00	0,00	2018/08/28	Not Supported	Not Stated	Not Stated
115	Safety and Security Education and Training Authority	Offsite storage and retrieval of information	Metrofile	Finalise the procurement process	357 194,30	133 043,50	53 579,45	2018/08/24	Not Supported	2018/04/01	2019/03/31
116	SANRAL	Upgrading of Holfontein Interchange to Kroonstad	SMEC	Delays due to inclement weather	48 806 261,40	1 575 500,00	19 950 000,00	2018/06/22	Not Supported	Not Stated	Six months
117	SANRAL	Engineering Services for Rehabilitation of R61 All Saints to Baziya	JG Afrika	Poor planning of construction activities	20 401 312,67	4 024 408,53	23 226 034,27	2018/06/28	Not Supported	Not Stated	43 Months
118	SANRAL	Engineering services for Mr Edgcombe Interchange	SMEC	Rain, strikes, and slow progress by contractor	50 450 749,02	5 194 663,29	21 875 000,00	2018/05/04	Not Supported	Not Stated	3 months
119	SANRAL	Maintenance of NRoute R56 from Indwe to Elliot to Maclear	Tau Pele Construction	Delays due to inclement weather	698 500 000,00	221 586 076,70	0,00	2018/09/04	Not Supported	Not Stated	Four months
120	SANRAL	Upgrading of Nroute 1 Ventersburg to Holfontein Interchange	SMEC SA	Supervision costs due to delays by contractor, Averg Grinaker	26 894 777,40	10 522 500,00	16 197 735,60	2018/08/14	Conditional support	Not Stated	Six monthths
121	SARS	Vanguard Software license support	Blue Turtle Technologies	Continuity of service	684 580,00	1 340 298,07	6 768 664,08	2018/07/27	Not Supported	2018/10/01	2019/09/30
122	SARS	Lease of office accomodation - Ladybrand	Tanekk CC	Continuity of service	1 213 457,85	595 348,04	0,00	2018/09/12	Supported	2018/11/01	2021/10/31
123	SARS	Lease of accomodation - Zeerust Detector Dog Unit	NCSPCA	Continuity of service	828 106,42	1 590 448,81	0,00	2018/06/18	Supported	2018/09/01	2023/07/31
124	SARS	Lease of office accomodation - Vereeniging	Revenue House Pty Ltd	Continuity of service	36 434 458,44	16 405 163,82	0,00	2018/09/12	Closed	2018/12/01	2021/11/30
125	SARS	Lease of office accomodation - Cape Town Container Terminal	Transnet National Ports Authority	Continuity of service	12 119 046,53	42 688 137,00	0,00	2018/09/12	Closed	2019/01/01	2029/12/31
126	SARS	Lease of office accomodation - Albany House-Durban	Zelpy 1325 Pty Ltd	Continuity of service	371 789 408,70	37 001 376,55	0,00	2018/09/12	Closed	2019/02/01	2020/01/31
127	SARS	Lease of office accomodation - Lanseria Airport Terminal Building	Lanseria International Airport Pty Ltd	Continuity of service	1 723 909,30	8 431 895,02	0,00	2018/09/12	Closed	2019/03/01	2029/02/28
128	SARS	Lease of office accomodation - Ashlea Gardens-Pretoria	SA Corporate Real Estate Fund	Continuity of service	33 314 887,68	21 714 695,48	0,00	2018/09/12	Closed	2019/03/01	2024/02/28
129	SARS	Lease of office accomodation - Theo Guest House-Komatipoort	Theo Accommodation & Other Projects	Continuity of service	471 999,96	3 132 765,00	0,00	2018/09/12	Supported	2019/04/01	2024/03/31
130	SARS	Lease of office accomodation - Boksburg	Emerald Fire Investment Pty Ltd	Continuity of service	8 878 186,92	13 132 684,00	0,00	2018/09/12	Closed	2019/04/01	2024/03/31
131	SARS	Lease of office accomodation - Krugersdorp	SA Dutch Investments	Continuity of service	27 896 208,99	22 090 854,88	0,00	2018/09/12	Closed	2019/05/01	2024/04/30
132	SARS	Lease of office accomodation - Soweto Baragwanath	Jarrabilla Investment Pty Ltd	Continuity of service	13 171 575,81	19 807 033,82	0,00	2018/09/12	Closed	2019/05/01	2024/04/30
133	SARS	Lease of office accomodation - Mossel Bay Harbour	Transnet National Ports Authority	Continuity of service	0,00	954 068,20	0,00	2018/09/12	Supported	2018/11/01	2023/10/31
134	SASSA	Lease agreement	Delta Property Fund	Bid process not finalised	Not stated	5 363 559 720,00	4 630 104,00	Not stated	Not Supported	Not stated	Not stated
135	SASSA	To upgrade network infrastructure	MTN	Continuity of service	100 289 904,65	27 728 103,00	0,00	2018/06/11	Supported	2018/04/01	2022/03/30
136	SITA	Kofax licenses and maintenance & intervate maintenance and support	Intervate Solutions (Pty) Ltd	Continuity of service	2 940 208,79	215 724,46	721 359,90	2018/07/24	Supported	2018/09/01	2019/02/28
137	SITA	Procurement of additional licenses with maintenance and support for the SA Connect Project Phase 1	Cornastone Enterprise Systems	Continuity of service	4 661 505,60	771 420,53	0,00	2018/09/14	Supported	Date of approval	2020/08/31
138	Small Enterprise Development Agency	Provision of office accomodation - Gauteng Provincial office	Sanlam Life Insurance	Request for quotaion method	4 670 095,00	901 043,46	688 032,25	2018/08/31	Supported	2018/09/01	2019/02/28
139	Small Enterprise Development Agency	Provision of office accomodation - Tshwane	Columbia Falls Properties	Request for quotaion method	3 129 532,00	607 229,88	404 819,92	2018/08/31	Supported	2018/09/01	2018/02/28
140	Small Enterprise Development Agency	Provision of office accomodation - Ladysmith	Sarosma Trust	Request for quotaion method	1 581 704,82	3 702 976,51	0,00	2018/09/04	Supported	2018/11/01	2018/10/31
141	Small Enterprise Development Agency	Provision of security services	Unitrade 1047 T/A Isidingo	Bid award to be finalised in the 31 October 2018	2 032 376,85	.00169 466	248 757,96	2018/09/13	Supported	2018/09/20	2018/11/30
142	South African Broadcasting Corporation Limited	Provision of office accomodation - Tshwane	Emira Property Fund	Relocation costs	7 701 384,28	27 522 351,19	47 415 616,57	2018/08/22	Supported	2018/09/01	2021/08/31
143	South African Bureau of Standards	Market Research	Urban-Econ	Scope increase	495 330,00	Not stated	Not stated	2018/07/24	Not Supported	2018/01/03	2018/08/31
144	South African Diamond and Precious Metals Regulator	Printing solutions	Pinnacle Business Solutions	Continuity of service	449 596,66	18 999,24	177 055,08	2018/05/15	Not Supported	2018/04/01	2018/05/31
145	South African Diamond and Precious Metals Regulator	Provision of office accomodattion	Providence Family Trust	The entity has 3 months to vacate the building	1 138 464,00	110 658,72	0,00	2018/08/03	Supported	2018/09/01	2018/11/30

146	South African Heritage Resources Agency	Institute disciplinary proceedings	Bowman Gilfillan Attorneys	Continuity of service	14 250,00	340 000,00	0,00	2018/09/07	Supported	Not Stated	Not Stated
147	South African National Biodiversity Institute	Storage of biomaterials and staff accomodation	PD Nixon Containers	Delays in project completion	39 847.50	19 923.75	0,00	2018/07/26	Supported	2018/08/01	2018/08/31
148	South African National Biodiversity Institute	Rendering cleaning, hygiene and fumigation services	Samagaba Cleaning Services	Non-responsive bids	3 972 686,94	517 282,54	517 282,54	2018/09/25	Supported	2018/10/01	2019/01/31
149	South African National Biodiversity Institute	Conducting environmental audits	NCC Environmental Services	Continuity of service	83 333,35	33 982,50	8 330,00	2018/08/01	Supported	Not Stated	Not Stated
150	South African National Parks	Provision of office accommodation at Knysna	Royal Hotel	Lease renewal	807 948.00	177 683.10	1811736	2018/07/25	Supported	2018/08/01	2018/10/31
151	South African National Parks	Data network services	Telkom SA	Migration from the old system to the new	59 000 000,00	7 990 861,61	16 449 953,54	2018/08/21	Supported	2018/08/22	2018/11/21
152	South African National Parks	Provision of information technology outsourced service agreement	Gijima	Migration from the old system to the new	90 000 000,00	4 862 962,38	11 086 693,87	2018/08/23	Supported	2018/09/01	2018/11/30
153	South African Post Office Limited	Microsoft enterprise agreement	Microsoft	Microsft product	0,00	\$6 600 426.48	0,00	2018/08/07	Not Supported	2018/05/01	2021/04/30
154	South African Post Office Limited	Procurement of overnight delivery services	Netexchange	SASSA projects were given priority	0,00	1 020 000,00	12 240 000,00	2018/09/14	Not Supported	2018/10/01	2019/09/30
155	South African Post Office Limited	SAP Audit - compliance cost implications	SAP SA	SAPO was audited by SAP SA	0,00	10 110 096,00	0,00	2018/08/07	Not Supported	2015/01/01	2019/12/31
156	South African Post Office Limited	IBM Audit - compliance cost implications	IBM	SAPO was audited by IBM	0,00	18 269 624,67	0,00	2018/08/07	Not Supported	2017/04/01	2020/03/31
157	South African Post Office Limited	Microsoft Tru-up licence Audit - compliance cost implications	Microsoft	SAPO was audited by Microsoft	0,00	US\$1 781 784.24	0,00	2018/08/07	Not Supported	2015/05/01	2018/04/30
158	South African Post Office Limited	Procurement of the cash payment module	FSS Technology South Africa	Urgency procurement method	43 294 500,00	25 550 000,00	0,00	2018/09/12	Conditional support	2018/10/01	2023/03/31
159	South African Qualifications Authority	Maintenance and development of learners record database	Praxis Computing (Pty) Ltd	Increased number of bulk sms were received	1 593 409,63	1 500 000,00	93 662,46	Not stated	Supported	2016/08/18	2019/08/31
160	South African Tourism	office Accommodation in Lagos, Nigeria	RB Properties	Lease renewal	\$637 344.00	\$460 350.00	0,00	2018/07/12	Supported	2018/09/01	2023/08/30
161	South African Tourism	To conduct departure survey	Plus 94 Research	New bid to be finalised	56 086 229,00	1 664 030,82	9 456 107,83	2018/09/12	Supported	2018/10/01	2018/10/31
162	South African Tourism	To conduct domestic survey	Citizen Survey	New bid to be finalised	13 378 206.50	1 664 030,82	3 597 433,64	2018/09/12	Supported	2018/10/01	2018/10/31
163	South African Tourism	Provision of public relations and integrated marketing servives	Professional Public Relations	Bid specification to be revised and the bid re-advertised	AUD 71 644.54	AUD 40 428.58	0,00	2018/06/28	Supported	2018/08/23	2018/10/31
164	South African Tourism	Provision of office accomodation - Frankfurt, Germany	Steigenberger Immobilien GMBH	Broker fees are exhorbitant and regulated	Eur 527 326.20	Eur 527 326.20	0,00	2018/08/13	Conditional support	2019/04/01	2024/03/31
165	South African Weather Service	To conduct asset valuation	Aurecon South Africa	Expansion is based on advice from Aurecon	2 288 212,50	1 330 918,00	0,00	2018/08/10	Not Supported	Not Stated	Not Stated
166	Transnet	Supply of Diesel Fuel and Petrol	Shell SA (Pty) Ltd and Total SA (Pty)Ltd	Finalise the competitive bidding process	980 000 000,00	Time only	1 112 000 000,00	2018/09/20	Conditional support	2018/10/01	2018/10/31
167	Transnet	Travel Management Services	Travel With Flair	Finalise the competitive bidding process	100 000 000,00	Time only	0,00	2018/09/19	Conditional support	2018/10/01	2018/10/30
168	Transnet	Transition ICT Contract	T-Systems	Transition period	1 986 552 619,86	474 219 050,34	2 507 598 809,54	2018/08/07	Conditional support	2009/01/01	6 months
169	Wholesale and Retail Sector Education and Training Authority	IT Systems	Deloitte	Continuity of service	16 929 000,00	6 106 675,60	21 350 634,64	2018/07/04	Supported	2018/08/01	2018/09/30
170	Wholesale and Retail Sector Education and Training Authority	Provision of office accomodation	Kinvest (Pty) Ltd	Expiry of SETA license	683 448,00	560 323,74	1 138 990,51	2018/07/23	Not Supported	2018/11/01	2020/03/31
171	Wholesale and Retail Sector Education and Training Authority	Provision of office accomodation Northern Cape	Green Willows - Thomas Family Trust	Expiry of SETA license	516 360,00	1 495 295,19	2 698 912,48	2018/07/23	Supported	2018/10/01	2020/03/31
172	Wholesale and Retail Sector Education and Training Authority	Provision of office accomodation	GrowthPoint	Expiry of SETA license	2 184 916,24	1 077 107,73	4 132 319,99	2018/07/23	Supported	2018/10/01	2020/03/31
173	Wholesale and Retail Sector Education and Training Authority	Provision of office lease - North West	Elegant line Properties	Expiry of SETA license	111 026,88	1 046 118,99	1 885 817,87	2018/07/23	Supported	2018/10/01	2020/03/31
174	Wholesale and Retail Sector Education and Training Authority	Provision of office accomodation	Redefine Properties	Expiry of SETA license	24 818 163,00	14 662 566,16	22 591 358,48	2018/08/14	Supported	2018/10/01	2020/03/31
175	Wholesale and Retail Sector Education and Training Authority	Provision of office lease - Free State	Zuikerkop Group of Companies	Expiry of SETA license	534 354,96	905 491,73	1 970 394,24	2018/07/23	Supported	2018/10/01	2020/03/31
176	Wholesale and Retail Sector Education and Training Authority	Provision of the information technology services	Deloitte Consulting	Bid was cancelled	0,00	7 938 678,28	0,00	2018/08/23	Not Supported	2018/10/01	2019/10/31
177	Wholesale and Retail Sector Education and Training Authority	Provision of office lease - Western Cape	Colosseum Centiury City	Expiry of SETA license	1 120 679,41	1 961 380,29	4 043 176,03	2018/07/23	Supported	2018/10/01	2020/03/31
178	Wholesale and Retail Sector Education and Training Authority	Provision of office lease - Mpumalanga	Kevin Paul Properties	Expiry of SETA license	460 958,54	582 283,77	1 592 991,46	2018/07/23	Supported	2018/10/01	2020/03/31

179	Wholesale and Retail Sector Education and Training Authority	Provision of office accomodation - Limpopo	Mantombi Mapanzela	Expiry of SETA license	1 177 478,76	819 208,22	1 207 605,36	2018/07/23	Supported	2018/10/01	2020/03/31
180	Wholesale and Retail Sector Education and Training Authority	Travel Management Services	Travel with Flair	New bid to be finalised	-	300 000,00	0,00	2018/08/30	Supported	2018/10/01	2018/12/31
181	Windybrow	Security Services	Rise Security	Continuity of service	499 989,00	252 183,60	0,00	2018/05/31	Not Supported	2018/06/01	2018/11/30